

# IN REVISION



## MANAGEMENT SUPPORT

### Fees, Fines and Charges

#### Schedule 1

#### School Meal Prices:

| For School Year:                                                                       | <u>2019-20</u>           | 2020-21       | 2021-22       | <u>2022-23</u>           |
|----------------------------------------------------------------------------------------|--------------------------|---------------|---------------|--------------------------|
| <b>Breakfast Prices</b>                                                                |                          |               |               |                          |
| • Student Full Price Elementary/Middle & High                                          | <del>\$1.25/\$1.50</del> | \$1.25/\$1.50 | \$1.25/\$1.50 | <del>\$1.50/\$1.75</del> |
| • Adult                                                                                | <del>\$2.00</del>        | \$2.00        | \$2.00        | <del>\$2.00</del>        |
| <b>Lunch Prices (includes one milk)</b>                                                |                          |               |               |                          |
| • Student Full Price Elementary/Middle & High                                          | <del>\$3.00/\$3.25</del> | \$3.00/\$3.25 | \$3.00/\$3.25 | <del>\$3.25/\$3.50</del> |
| • Reduced, Grades 4-5, Middle & High                                                   | <del>\$0.40</del>        | \$0.40        | \$0           | <del>\$0</del>           |
| • Adult combo with beverage                                                            | <del>\$4.25</del>        | \$4.25        | \$4.25        | <del>\$4.25</del>        |
| • Adult combo without beverage                                                         | <del>\$4.00</del>        | \$4.00        | \$4.00        | <del>\$4.00</del>        |
| • Milk a la carte                                                                      | <del>\$0.55</del>        | \$0.55        | \$0.55        | <del>\$0.60</del>        |
| <i>Miscellaneous other a la carte prices as set by the Nutrition Services Manager.</i> |                          |               |               |                          |

#### Student Fees: ([Board Policy 3520/Procedure 3520P](#))

| For School Year:                                                                                                   | <u>2019-20</u>          | 2020-21      | 2021-22    | <u>2022-23</u>        |
|--------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|------------|-----------------------|
| <b>Advanced Placement Test Fee</b><br>Current rate as set by College Board                                         |                         |              |            |                       |
| <del>*\$5 Low-income reduced fee Late registration fee (after November 15): \$40. Cancellation fee: \$40.</del>    | <del>\$94*</del>        | \$95*        | \$96*      | <del>\$96*</del>      |
| *\$0 Low-income reduced fee                                                                                        |                         |              |            |                       |
| <b>AP Capstone and Research Seminar</b>                                                                            |                         |              |            |                       |
| <del>*\$5 Low-income reduced fee Late registration fee (after November 15): \$40. Cancellation fee: \$40.</del>    | <del>\$142*</del>       | \$143*       | \$144*     | <del>\$144*</del>     |
| *\$0 Low-income reduced fee                                                                                        |                         |              |            |                       |
| <b>Associated Student Body (ASB) Membership Card</b>                                                               |                         |              |            |                       |
| • Middle School                                                                                                    | <del>\$10 - \$20</del>  | \$10 - \$20* | \$10-\$20* | <del>\$10-\$20*</del> |
| • High School                                                                                                      | <del>\$45</del>         | \$45*        | \$45*      | <del>\$45*</del>      |
| <i>*Fees waived for Free and Reduced Lunch (if parent consent to disclose is on file) or College Bound Program</i> |                         |              |            |                       |
| <b>Athletic Participation Fee (<a href="#">Board Policy 2151</a>)</b>                                              |                         |              |            |                       |
| • Middle School                                                                                                    | <del>\$40</del>         | \$40*        | \$40*      | <del>\$40*</del>      |
| • High School                                                                                                      | <del>\$100</del>        | \$100*       | \$100*     | <del>\$100*</del>     |
| <i>*Fees waived for Free and Reduced Lunch (if parent consent to disclose is on file) or College Bound Program</i> |                         |              |            |                       |
| <b>Band, Orchestra, Choir and Other Performing Units</b>                                                           |                         |              |            |                       |
| • Uniform and Robe Cleaning                                                                                        | <del>\$10 - \$15</del>  | \$10 - \$15  | \$10-\$20  | <del>\$20</del>       |
| • Instrument Rental ( <a href="#">Board Policy 6112</a> )                                                          | <del>\$20 - \$175</del> | \$40 - \$255 | \$40-\$255 | <del>\$40-\$255</del> |
| <b>Camps, Field Trips, Activities (<a href="#">Board Policy 2320</a>)</b>                                          |                         |              |            |                       |
|                                                                                                                    | <del>Varies</del>       | Varies       | Varies     | <del>Varies</del>     |

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## Schedule 1

### Student Fees: (continued) ([Board Policy 3520/Procedure 3520P](#))

| For School Year:                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2019-20                                                        | 2020-21                       | 2021-22                       | 2022-23                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------------------------------------------|
| <b>Class Fees (Supplies)</b> <ul style="list-style-type: none"> <li>Fees may be assessed for consumable materials used in certain courses.</li> <li>Course registration literature describes fees for each class or activity.</li> <li>Fees may be up to \$20 per class, plus costs for special projects.</li> <li>Students pay the cost of materials for special projects that students take home.</li> </ul>                                                    | <del>\$20/Varies</del>                                         | \$20/Varies                   | \$20/Varies                   | <del>\$20/Varies</del>                                         |
| <b>Parking Permit – High School</b>                                                                                                                                                                                                                                                                                                                                                                                                                               | <del>\$25 – \$55</del>                                         | \$25 - \$55                   | \$25-\$55                     | <del>\$25-\$55</del>                                           |
| <b>PE Uniforms (Shirts/Shorts/Sweatshirts)</b>                                                                                                                                                                                                                                                                                                                                                                                                                    | <del>\$4 – \$9</del>                                           | \$5 - \$15                    | \$5-\$15                      | <del>\$5-\$15</del>                                            |
| <b>School Day PSAT—Preliminary Scholastic Aptitude Test</b><br>The district funds PSAT for all sophomores who take the exam during the scheduled testing day. <b>Juniors may optionally participate for a \$25 fee, if space allows.</b>                                                                                                                                                                                                                          | <del>Free</del>                                                | Free                          | Free                          | <del>Free</del>                                                |
| <b>College Board PSAT</b><br>The College Board <del>administers the PSAT at local schools on Saturdays for a fee. For convenience, this fee may be collected at the student's high school. See <a href="#">collegeboard.org</a>.</del> <b>is administered on a variety of dates at out-of-district sites, some of which permit Everett Public Schools students to participate by paying a fee to that site in advance.</b>                                        | <del>\$25</del>                                                | \$25                          | \$25                          | <del>\$25</del>                                                |
| <b>School Day SAT – Scholastic Aptitude Test</b><br>The district funds SAT for all juniors who take the exam during the scheduled testing day.                                                                                                                                                                                                                                                                                                                    | <del>Free</del>                                                | Free                          | Free                          | <del>Free</del>                                                |
| <b>College Board SAT</b><br>The College Board administers the SAT at local schools on Saturdays for a fee. For convenience, this fee may be collected at the student's high school. See <a href="#">collegeboard.org</a><br><i>*Subject to change by the College Board</i>                                                                                                                                                                                        | <del>\$49.50/\$64.50 With Essay</del>                          | \$52 w/out Essay              | \$55*                         | <del>\$55*</del>                                               |
| <b>School Planners/Folder/Pages</b>                                                                                                                                                                                                                                                                                                                                                                                                                               | <del>\$3 – \$8</del>                                           | \$1.50 - \$8                  | \$3-\$5                       | <del>\$3-\$5</del>                                             |
| <b>State Assessment Administration Fee</b><br>For resident students attending virtual, online, or distance public school without the capacity to assess at school location; fees are paid by the virtual, online, or distance public school. <ul style="list-style-type: none"> <li>Per test with no required accommodations</li> <li>Per test with required accommodations</li> <li>For extensive accommodations requiring one-on-one administration.</li> </ul> | <del>\$100</del><br><del>\$150</del><br><del>Actual cost</del> | \$100<br>\$150<br>Actual cost | \$100<br>\$150<br>Actual cost | <del>\$100</del><br><del>\$150</del><br><del>Actual cost</del> |

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### **Student Fees:** (continued) ([Board Policy 3520/Procedure 3520P](#))

| For School Year:                                                                                                                               | <b>2019-20</b>                                                               | <b>2020-21</b>                                       | <b>2021-22</b>                                       | <b>2022-23</b>                                                               |
|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|
| <b>Subscriptions (Online Vocabulary, Scholastic, Time for Kids, Smart Music)</b>                                                               | <del>\$3-\$8</del>                                                           | Elementary<br>\$2 - \$9.25<br>Middle<br>\$10 - \$20  | Elementary<br>\$2-\$9.50<br>Middle<br>\$10-\$20      | <del>Elementary<br/>\$2-\$9.50<br/>Middle<br/>\$10-\$20</del>                |
| <b>World Language Proficiency Assessments</b><br>*Retake price varies by cost of assessment if retaking same language in the same school year. | <del>\$10*</del><br>( <del>First attempt in this language this year.</del> ) | \$10*<br>(First attempt in this language this year.) | \$10*<br>(First attempt in this language this year.) | <del>\$10*</del><br>( <del>First attempt in this language this year.</del> ) |
| <b>Yearbook</b><br>• Middle School                                                                                                             | <del>\$20-\$30</del>                                                         | \$15 - \$30                                          | \$25-\$30                                            | <del>\$25-\$30</del>                                                         |
| • High School                                                                                                                                  | <del>\$55-\$70</del>                                                         | \$55 - \$70                                          | \$55-\$70                                            | <del>\$55-\$70</del>                                                         |

### **Student Fines:** ([Board Policy 3520/Procedure 3520P](#))

| For School Year:                                                                                                                                                                                                                                                                            | <b>2019-20</b>                                   | <b>2020-21</b>                        | <b>2021-22</b>                        | <b>2022-23</b>                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------------------|
| <b>Lost or Damaged Property/Equipment Items</b><br>Charged at full replacement cost, rounded to an even dollar. Items include but are not limited to lost, non-returned, or excessively damaged library books, textbooks, equipment and other items. ( <a href="#">Board Policy 2151</a> ). | <del>Replacement cost</del>                      | Replacement cost                      | Replacement cost                      | <del>Replacement cost</del>                      |
| <b>Lost or Damaged Student Technology and Equipment</b><br>Charged at full replacement cost, rounded to an even dollar. Items include but are not limited to: Toshiba Portage, Lenovo L380, Lenovo N42 Chromebook, digital inking pen, device charger.                                      | <del>Replacement cost</del>                      | Replacement cost                      | Replacement cost                      | <del>Replacement cost</del>                      |
| <b>Overdue Fines</b>                                                                                                                                                                                                                                                                        | <del>Not authorized</del>                        | Not authorized                        | Not authorized                        | <del>Not authorized</del>                        |
| <b>Fines for Normal Wear and Tear</b>                                                                                                                                                                                                                                                       | <del>Not authorized</del>                        | Not authorized                        | Not authorized                        | <del>Not authorized</del>                        |
| <b>Refunds for Lost Library/Textbooks or Other Items</b>                                                                                                                                                                                                                                    | <del>No refunds 6 months from payment date</del> | No refunds 6 months from payment date | No refunds 6 months from payment date | <del>No refunds 6 months from payment date</del> |

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## Tuition-Based Fees:

| For School Year:                                                                                                                                                                                                                                                                                                      | 2019-20      | 2020-21 | 2021-22           | 2022-23      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------|-------------------|--------------|
| <b>Summer School</b> <ul style="list-style-type: none"> <li>Registration per .5 Credit</li> </ul>                                                                                                                                                                                                                     | <b>\$325</b> | Free    | <b>\$325 Free</b> | <b>Free</b>  |
| <b>On-line High School (<a href="#">Board Policy 2114</a>)</b> <ul style="list-style-type: none"> <li>Additional courses beyond 6 period school day.</li> <li>Tuition assistance is available for all tuition-based fees, subject to qualifications and guidelines coordinated by each school's counselor.</li> </ul> | <b>\$225</b> | \$225   | \$225             | <b>\$225</b> |

## Schedule 2

## Miscellaneous Fees:

| For School Year:                                                                                                                                                                                                                                                                                                            | 2019-20                                                                                                             | 2020-21                                                                                 | 2021-22                                                                                 | 2022-23                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>Returned Item Fee</b><br>A charge will be assessed for any non-sufficient fund check (returned, NSF) or any other payment dishonored by non-acceptance or nonpayment by the appropriate financial institution.                                                                                                           | <b>\$20</b>                                                                                                         | \$20                                                                                    | \$20                                                                                    | <b>\$20</b>                                                                                                         |
| <b>Online Payment Convenience Fee</b><br>A fee will be added to the total transaction amount for patrons who opt for the convenience of paying for goods or services on-line by credit or debit card. The school district accepts payment by cash or check with no additional fee. *Waived while in a remote learning model | <b>\$3</b>                                                                                                          | \$3*                                                                                    | \$3                                                                                     | <b>\$3</b>                                                                                                          |
| <b>Public Records Fee (<a href="#">Board Policy 4340</a>)</b> <ul style="list-style-type: none"> <li>Up to sixteen (16) copies made within a fiscal year.</li> <li>Beginning with the 16th copy, cumulative for each fiscal year.</li> <li>Fee for USB flash drive.</li> <li>Fees for mailing records.</li> </ul>           | <b>No charge</b><br><br><b>\$.15/per page</b><br><b>\$5</b><br><b>Actual cost of postage plus mailing container</b> | No charge<br><br>\$.15/per page<br>\$5<br>Actual cost of postage plus mailing container | No charge<br><br>\$.15/per page<br>\$5<br>Actual cost of postage plus mailing container | <b>No charge</b><br><br><b>\$.15/per page</b><br><b>\$5</b><br><b>Actual cost of postage plus mailing container</b> |

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**Schedule 3**  
**For the 2021-22 2022-23 School Year**  
**Effective September 1, 2021 2022 – August 31, 2022 2023**

**Per Facility Use & Prioritization Schedules 3A - 3C**

Schedule 3A – Facilities

Facility User Classifications for Schedule 3A

Schedule 3B – Everett Civic Auditorium

Schedule 3C – Synthetic Turf Fields at Everett Memorial Stadium

**Community Use During COVID-19**

The district may allow its facilities to be open for community use when it is safe to do so and in accordance with federal, state, and local requirements related to such use. All facility users must comply with requirements for the use of personal protective equipment, social distancing, and group gatherings in effect at the time of use. The district reserves the right to close its facilities to community use at its sole discretion, or to deny or discontinue facility use by a user or group of users if such users fail to comply with federal, state, or local governmental requirements.

**COVID-19 Cleaning Fee**

Additional custodial charges for cleaning and sanitizing indoor surfaces, fixtures, equipment, and furniture used by user groups may be assessed while COVID-19 response protocols are in place. The amount of this fee will vary depending on length and type of facility use. The rates for custodial time are currently \$~~32.50~~ **35.00** per hour/regular time; \$~~48.50~~ **52.00** per hour/overtime charged Monday-Saturday; and \$~~65.00~~ **70.00** per hour charged for Sundays and holidays.

**COVID-19 Rate Reduction for Civic Auditorium**

**While physical distancing requirements are in effect due to COVID-19, all Schedule 3B fees for use of the Civic Auditorium will be reduced to reflect reduced spectator seating capacities. Currently, this amounts to a reduction of two-thirds (2/3) of the fee amounts shown below. This reduction percentage will be reviewed and adjusted periodically as conditions change.**

**Facility Use for Filming and Photography Purposes**

Requests to use district facilities for filming or photography require submittal of a separate Filming and Photography Facility Use Request form in addition to the district's standard Request to Use School Facility form and must be approved prior to use. Fees for use of district facilities for filming or photography shall be the hourly rates established in Schedule 3A, 3B and 3C for the applicable user group category with a four-hour minimum charge per day. Seasonal rates for youth groups shall not apply. Please contact the Community Services Department to make arrangements for filming or photography on district sites or facilities not listed in Schedules 3A, 3B or 3C, and note that a minimum filming and photography facility use fee of \$~~1,000~~ **1,075** will apply for such unlisted facilities.

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| <b>Schedule 3A</b><br><b>For the <u>2021-22</u> <u>2022-23</u> School Year</b>                                                               |  |  |  |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| <b>Schedule A applies to all facilities <u>except</u> Everett Civic Auditorium<br/>and synthetic turf fields at Everett Memorial Stadium</b> |  |  |  |  |  |  |  |

| Facility                                                                                                       | Group I  | Group II      | Group III                                                                                              | Group IV                                                                                                 | Group V                             | Group VI                            | Group VII                             |
|----------------------------------------------------------------------------------------------------------------|----------|---------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|
| <b>Classroom</b>                                                                                               | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$16.75</del> <u>18.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$16.75</del> <u>18.00</u> /hr | <del>\$18.75</del> <u>20.25</u> /hr | <del>\$16.75</del> <u>18.00</u> /hr | <del>\$51.00</del> <u>55.00</u> /hr   |
| <b>Computer Lab or<br/>Community<br/>Resource Center<br/>(CRC) Conference<br/>Room serving 0-20<br/>people</b> | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$16.75</del> <u>18.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$16.75</del> <u>18.00</u> /hr | <del>\$28.00</del> <u>30.00</u> /hr | <del>\$16.75</del> <u>18.00</u> /hr | <del>\$61.75</del> <u>66.50</u> /hr   |
| <b>Library or CRC<br/>Conference Room<br/>serving 21-110<br/>people</b>                                        | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$19.50</del> <u>21.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$19.50</del> <u>21.00</u> /hr | <del>\$26.00</del> <u>28.00</u> /hr | <del>\$19.50</del> <u>21.00</u> /hr | <del>\$74.00</del> <u>79.75</u> /hr   |
| <b>Cafeteria/Everett<br/>HS Little Theater<br/>or CRC Conference<br/>Room serving over<br/>110 people</b>      | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$21.75</del> <u>32.50</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$21.75</del> <u>32.50</u> /hr | <del>\$31.75</del> <u>34.25</u> /hr | <del>\$21.75</del> <u>32.50</u> /hr | <del>\$87.25</del> <u>94.00</u> /hr   |
| <b>Kitchen</b>                                                                                                 | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$29.00</del> <u>31.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$29.00</del> <u>31.00</u> /hr | <del>\$33.25</del> <u>35.75</u> /hr | <del>\$29.00</del> <u>31.00</u> /hr | <del>\$92.75</del> <u>100.00</u> /hr  |
| <b>Elementary Gym</b>                                                                                          | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$21.75</del> <u>32.50</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$21.75</del> <u>32.50</u> /hr | <del>\$33.00</del> <u>35.50</u> /hr | <del>\$21.75</del> <u>32.50</u> /hr | <del>\$89.75</del> <u>96.50</u> /hr   |
| <b>Middle/High School<br/>Aux. Gym</b>                                                                         | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$26.00</del> <u>28.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$26.00</del> <u>28.00</u> /hr | <del>\$39.75</del> <u>42.75</u> /hr | <del>\$26.00</del> <u>28.00</u> /hr | <del>\$114.00</del> <u>122.75</u> /hr |
| <b>Middle/High School<br/>Main Gym</b>                                                                         | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$36.50</del> <u>39.25</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$36.50</del> <u>39.25</u> /hr | <del>\$72.25</del> <u>77.75</u> /hr | <del>\$36.50</del> <u>39.25</u> /hr | <del>\$199.00</del> <u>214.00</u> /hr |
| <b>Middle/High School<br/>Locker Room</b>                                                                      | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$24.00</del> <u>26.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$24.00</del> <u>26.00</u> /hr | <del>\$27.50</del> <u>29.50</u> /hr | <del>\$24.00</del> <u>26.00</u> /hr | <del>\$75.00</del> <u>80.75</u> /hr   |
| <b>Elementary Grass<br/>Field</b>                                                                              | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$19.50</del> <u>21.00</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$19.50</del> <u>21.00</u> /hr | <del>\$30.75</del> <u>33.00</u> /hr | <del>\$19.50</del> <u>21.00</u> /hr | <del>\$43.00</del> <u>46.25</u> /hr   |
| <b>Middle/High School<br/>Grass Field</b>                                                                      | Free Use | Per Agreement | <del>\$7.50</del> <u>8.00</u> /<br>Youth/Season<br>Single Event<br><del>\$26.25</del> <u>28.25</u> /hr | <del>\$12.00</del> <u>13.00</u> /<br>Youth/Season<br>Single Event<br><del>\$26.25</del> <u>28.25</u> /hr | <del>\$43.00</del> <u>46.25</u> /hr | <del>\$26.25</del> <u>28.25</u> /hr | <del>\$60.00</del> <u>64.50</u> /hr   |
| <b>Everett HS Lincoln<br/>Field, Cascade/<br/>Jackson HS and<br/>North MS Synthetic<br/>Turf Fields</b>        | Free Use | Per Agreement | <del>\$33.50</del> <u>36.00</u> /hr                                                                    | <del>\$82.25</del> <u>88.50</u> /hr                                                                      | <del>\$82.25</del> <u>88.50</u> /hr | <del>\$82.25</del> <u>88.50</u> /hr | <del>\$117.00</del> <u>126.00</u> /hr |

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| <b>Schedule 3A</b><br><b>For the 2021-22 2022-23 School Year</b>                                                                      |  |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| <b>Schedule A applies to all facilities except Everett Civic Auditorium<br/>and synthetic turf fields at Everett Memorial Stadium</b> |  |  |  |  |  |  |  |

| Facility                                                | Group I              | Group II      | Group III                                                                   | Group IV                                                                    | Group V                                                                     | Group VI                                                                    | Group VII                                                                   |
|---------------------------------------------------------|----------------------|---------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| Tennis Courts (pair)                                    | Not Applicable (N/A) | Per Agreement | <del>\$10.00</del> 10.75 per hour                                           | <del>\$10.00</del> 10.75 per hour                                           | <del>\$10.00</del> 16.00 per hour                                           | <del>\$10.00</del> 10.75 per hour                                           | <del>\$10.00</del> 16.00 per hour                                           |
| Small Parking Lot* (up to 50 parking spaces)            | N/A                  | Per Agreement | <del>\$160</del> 172 per day<br><del>\$1,440</del><br>1,549.50 per month    | <del>\$160</del> 172 per day<br><del>\$1,440</del><br>1,549.50 per month    | <del>\$185</del> 199 per day<br><del>\$1,665</del><br>1,791.50 per month    | <del>\$160</del> 172 per day<br><del>\$1,440</del><br>1,549.50 per month    | <del>\$500</del> 538 per day<br><del>\$4,500</del> 4,842 per month          |
| Medium Parking Lot* (between 50 and 150 parking spaces) | N/A                  | Per Agreement | <del>\$320</del> 344.25 per day<br><del>\$2,880</del> 3,099 per month       | <del>\$320</del> 344.25 per day<br><del>\$2,880</del> 3,099 per month       | <del>\$370</del> 398 per day<br><del>\$3,330</del> 3,583 per month          | <del>\$320</del> 344.25 per day<br><del>\$2,880</del> 3,099 per month       | <del>\$1,000</del> 1,076 per day<br><del>\$9,000</del> 9,684 per month      |
| Large Parking Lot* (over 150 parking spaces)            | N/A                  | Per Agreement | <del>\$480</del> 516.50 per day<br><del>\$4,320</del><br>4,648.25 per month | <del>\$480</del> 516.50 per day<br><del>\$4,320</del><br>4,648.25 per month | <del>\$555</del> 597.50 per day<br><del>\$4,995</del><br>5,374.75 per month | <del>\$480</del> 516.50 per day<br><del>\$4,320</del><br>4,648.25 per month | <del>\$1,500</del> 1,614 per day<br><del>\$13,500</del><br>14,526 per month |

\*This portion of Schedule 3A allows a user group to have sole use of a parking lot for the time reserved. At all other times after regular school hours parking lots may be used by and will be shared with all facility users, visitors, staff, and students.

## Contact Information

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## Schedule 3A For the ~~2021-22~~ 2022-23 School Year

- A “season” for Groups III and IV users is generally identified as fall, winter, spring, and summer to correspond with seasonal use of fields and gymnasiums by youth sports organizations. Group III and IV users with less intensive use of district facilities (i.e., scout organizations, youth symphony, etc., meeting 3-4 times per month) will be charged the rate of one season annually.
- Special events for Groups III and IV users (e.g. performances/tournaments beyond regular meetings/league play) asking attendees for donations or charging entry fees or admission fees will be charged a single event fee for each area used and will also be charged for a custodian to be on site the entire time of the event plus clean up time at the applicable billing rate, including overtime if necessary. This does not apply to the sale of concessions.
- Rentals of indoor facilities beyond regular custodial work hours will require payment of an hourly custodial overtime charge. A minimum of two hours in custodial charges at the rate of ~~\$48.50~~ **52.00** per hour will be charged for use on Saturdays and non-school days. A minimum of two hours in custodial charges at the rate of ~~\$65.00~~ **70.00** per hour shall be charged on Sundays and holidays.
- Rentals of the Everett High Little Theater may require a technician. A minimum of two (2) hours in technician charges at the rate of ~~\$43.75~~ **47.00** per hour for use shall be charged; however, the district reserves the right to waive the technician charge requirement based on the type of use. Contact the Community Services ~~office~~ **Department** for minimal availability.
- Marley floor set-up charge of ~~\$110.00~~ **120.00**.
- Rental of the Community Resource Center (CRC) conference rooms serving more than twenty (20) people will require additional payment for custodial cleaning services, with rates and times commensurate with size of group and whether food will be served. Overtime and/or holiday pay may be required if rental is after normal business hours.
- Due to the unique function of the CRC, the district has determined that recurring use of the CRC by users may interfere with the conduct of the district’s educational program. Accordingly, CRC conference rooms and other facilities may be reserved only for individual, one-time events and are not available for recurring uses such as weekly or monthly meetings. At the district’s discretion, and only to the extent that such use does not interfere with the conduct of the district’s educational program and that such facilities are not required for school purposes, the district may make exceptions to this policy for Group I users.
- Rentals of the Everett High School Lincoln Field: A minimum of two (2) hours in custodial charges, at ~~\$48.50~~ **52.00** per hour shall be charged Monday—Saturday; ~~\$65.00~~ **70.00** per hour shall be charged for Sundays and holidays. Use of field lights will incur an additional charge of \$45.50 per hour. All activities require a district-approved supervisor. District-provided supervisory fees may be charged at ~~\$36.00~~ **38.75** per hour.
- Youth athletic groups in Groups III, IV and V that reserve athletic fields for seasonal sports may obtain permission to place one storage container on each school site they are scheduled to use, for storage of sports equipment, clothing, tools and grounds maintenance equipment, under a lease agreement with the district that is separate from the provisions in this fee schedule. Lease agreement forms may be obtained from the Community Services Department.



## Facility User Classifications for Schedule 3A For the ~~2021-22~~ 2022-23 School Year

The users of Everett Public Schools' facilities shall be grouped and prioritized in the following manner. The users in Group I shall have top priority before the other groups have use of the facilities and other user groups shall be prioritized in the order listed.

### **Group I – School Affiliated Nonprofit Groups**

Nonprofit groups affiliated with the district whose purpose is to support the mission of the district, i.e., PTAs, EPS Foundation, Booster Clubs, Blue and Gold Club, etc.

### **Group II – Inter-Local Agreement Groups**

Groups that have an inter-local agreement with the district.

### **Group III – Nonprofit In-District Youth Groups/Select Nonprofit In-District Youth Groups**

Nonprofit groups/events that are exclusively for youth twenty (20) years of age or younger with open enrollment and open participation of all ability levels *or whose participants are selected on a competitive or tryout basis and whose activities are not open to youth of all ability levels* with at least 80% of the youth living within the boundaries of the district, i.e., scouting organizations, soccer leagues, little leagues, etc./select/premier and club soccer teams. First priority will be given to open enrollment programs.

### **Group IV – Nonprofit Partial In-District Youth Groups**

Nonprofit groups/events that are exclusively for youth twenty (20) years of age or under with more than 50% and less than 80% of the youth living within the boundaries of the district whose participants are provided activities for a season, i.e., scouting organizations, soccer leagues, little leagues, etc.

### **Group V – Other Youth Groups**

Youth groups or youth organizational activities which do not qualify under Groups III or IV.

### **Group VI – Nonprofit In-District Adult Groups**

~~Nonprofit~~ ~~Not-for-profit~~ local adult groups with 80% of the adults living within the boundaries of the district which have as their prime focus the interest and needs of the adults of the local community, which includes adult organizations with a nonprofit status, and adult activities sponsored by government agencies, i.e., adult recreational sports, homeowners' associations, government agencies, and organized community groups. Any Group VI activity that charges a participation fee or tuition shall be classified as a Group VII.

### **Group VII – Other Adult Groups/For-Profit Groups**

Adult groups or organizational activities which do not qualify under Group V/all commercial and/or promotional activities such as for-profit presentations, i.e., insurance TSA informational meetings, wedding receptions and private parties.

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| <b>Schedule 3B</b><br><b>For the <del>2021-22</del> 2022-23 School Year</b>    |  |  |  |  |
|--------------------------------------------------------------------------------|--|--|--|--|
| <b>Everett Civic Auditorium</b><br><b>2415 Colby Avenue, Everett, WA 98201</b> |  |  |  |  |

| CATEGORY GROUP                                                                                                                                                                                        |                             | DAYTIME                                            | EVENING                                           | AFTERNOON/<br>EVENING                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------|---------------------------------------------------|--------------------------------------------------|
|                                                                                                                                                                                                       |                             | 4 sequential hours between 6:00 a.m. and 4:00 p.m. | 4 sequential hours between 4:00 p.m. and midnight | 8 sequential hours between noon and midnight     |
| I. Everett Public Schools, nonprofit groups affiliated with the district whose purpose is to support the mission of the district, i.e., PTAs, EPS Foundation, Booster Clubs, Blue and Gold Club, etc. | Minimum:<br>Each Add. Hour: | \$0<br>\$0                                         | \$0<br>\$0                                        | \$0<br>\$0                                       |
| II. In-district, nonprofit organizations that do not charge admissions or request donations.                                                                                                          | Minimum:<br>Each Add. Hour: | <del>\$730</del> 785<br><del>\$138</del> 148       | <del>\$730</del> 785<br><del>\$138</del> 148      | <del>\$1,448</del> 1,558<br><del>\$138</del> 148 |
| III. In-district, nonprofit organizations that charge admissions or request donations.                                                                                                                | Minimum:<br>Each Add. Hour: | <del>\$1,203</del> 1,294<br><del>\$226</del> 243   | <del>\$1,294</del> 1,392<br><del>\$254</del> 273  | <del>\$2,488</del> 2,677<br><del>\$238</del> 256 |
| IV. Out-of-district, nonprofit organizations that do not charge admissions or request donations.                                                                                                      | Minimum:<br>Each Add. Hour: | <del>\$1,382</del> 1,487<br><del>\$254</del> 273   | <del>\$1,636</del> 1,760<br><del>\$314</del> 338  | <del>\$3,012</del> 3,241<br><del>\$294</del> 316 |
| V. Out-of-district, nonprofit organizations that charge admissions or request donations.                                                                                                              | Minimum:<br>Each Add. Hour: | <del>\$1,730</del> 1,861<br><del>\$331</del> 356   | <del>\$2,222</del> 2,391<br><del>\$426</del> 458  | <del>\$3,942</del> 4,241<br><del>\$365</del> 393 |
| VI. All other organizations                                                                                                                                                                           | Minimum:<br>Each Add. Hour: | <del>\$2,344</del> 2,522<br><del>\$441</del> 474   | <del>\$3,427</del> 3,687<br><del>\$ 658</del> 708 | <del>\$5,750</del> 6,187<br><del>\$541</del> 582 |

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|                                                                                                                  |
|------------------------------------------------------------------------------------------------------------------|
| <b>Schedule 3C</b><br><b>For the <del>2021-22</del> 2022-23 School Year</b>                                      |
| <b>Synthetic Turf Fields at Everett Memorial Stadium</b><br><b>3721 Oakes Avenue</b><br><b>Everett, WA 98201</b> |

| CATEGORY                                                                                                                                                                                                                                            | Football Stadium                                                                                                                                         | Baseball Stadium                                                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>I.</b> Everett Public Schools (EPS)                                                                                                                                                                                                              | No fee                                                                                                                                                   | No fee                                                                                                                                                   |
| <b>II.</b> Inter-local agreement groups<br>PTA and booster groups directly supporting the mission of EPS                                                                                                                                            | Per agreement                                                                                                                                            | Per agreement                                                                                                                                            |
| <b>III.</b> Nonprofit youth groups with at least 80% of the youth living within EPS boundaries<br><br>WIAA-sponsored tournaments that EPS teams are eligible to compete <del>at</del> <b>for</b> , even if no EPS team qualifies for the tournament | <del>\$39.25</del> <b>42.25</b> per hr.                                                                                                                  | <del>\$58.25</del> <b>62.75</b> per hour                                                                                                                 |
| <b>IV.</b> Nonprofit youth groups with fewer than 80% of the participants living within EPS boundaries<br>Nonprofit adult groups that rent for own pleasure<br>Organizations with local sponsorship that raise money for local charities.           | <del>\$82.00</del> <b>88.25</b> per hour                                                                                                                 | <del>\$185.00</del> <b>199.00</b> per hour                                                                                                               |
| <b>V.</b> Outside organizations, that rent for their financial profit<br><br>Outside organizations that rent to advertise/promote their own organization                                                                                            | Practices and activities without spectators or use of seating areas, concessions, or locker rooms<br><br><del>\$116.75</del> <b>125.75</b> per hour      | Practices and activities without spectators or use of seating areas, concessions, or locker rooms<br><br><del>\$185.00</del> <b>199.00</b> per hour      |
|                                                                                                                                                                                                                                                     | Competitions and activities with spectators and/or use of seating areas, concessions, and locker rooms<br><br><del>\$267.75</del> <b>288.00</b> per hour | Competitions and activities with spectators and/or use of seating areas, concessions, and locker rooms<br><br><del>\$395.00</del> <b>425.00</b> per hour |

- **All activities require a district-approved supervisor. Supervisory fees may be charged at \$38.75 per hour.**
- A minimum of two hours in custodial charges, at ~~\$48.50~~ **52.00** per hour, charged Monday – Saturday; ~~\$65.00~~ **70.00** per hour, charged for Sundays and holidays. Groups of 500 or more may incur additional custodial charges.
- **Press box announcer charge at \$38.75 per hour.**
- **Field lights \$48.75 per hour.**
- **Grandstand use may require a minimum of two (2) hours cleanup charge at \$52.00 per hour, charged Monday-Saturday. \$70.00 per hour charge for Sundays and holidays. Late evening use will be charged accordingly for the following days fees.**

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- Groups that use the baseball field and fail to clean up and dress the sand pitcher's mound and home plate areas will be charged a fee of \$~~160.75~~ 173.00 per occurrence to reimburse the district's maintenance department for performing this work.
- ~~Field lights will be an additional charge of \$45.25 per hour.~~
- ~~All activities require a district approved supervisor. Supervisory fees may be charged at \$36.00 per hour.~~

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